



**Anjuman-I-Islam's
Institute of Hospitality Management
NAAC Accredited B+**

(Affiliated to the University of Mumbai)

92, Dr. Dadabhai Naoroji Road, Opp CSMT, Mumbai - 400 001.

Tel.: +91 22 2265 2272 / 2270 2997 Website : www.anjumanihm.com

E-mail: principal@anjumanihm.com / rukshana.principal@anjumanihmct.org

4.4.1 Average percentage of Expenditure excluding salary for infrastructure augmentation during the year (INR in Lakhs) (10) & 4.4.1 Average percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs) (10)

Year	Total Expenditure of HEI (IN Lakhs)	Expenditure on Salary Component (In Lakhs)	Expenditure Excluding Salary (In Lakhs)	Expenditure for Infrastructure Development (In Lakhs)	Expenditure on Maintenance of Academic facilities excluding salaries (In Lakhs)	Expenditure on Maintenance of physical facilities excluding salaries (In Lakhs)	Other Expenses Excluding Salary (In Lakhs)
2023-24	507.69	249.01	258.67	92.38	52.40	82.76	31.14

AS Per Books of Accounts

Principal

Anjuman-I-Islam's

Institute of Hospitality Management
Mumbai-01



M.A.A. Gangat
chartered Accountant
Proprietor
041468

UDIN NO.-24041468BKJQTU2666
17.12.2024



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AS PER BOOKS OF ACCOUNTS.

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**4.4.1 Percentage of Expenditure incurred on maintenance of infrastructure
(Physical and academic support facilities) excluding salary component during the
year (In Lakhs)**

YEAR	2023-24
NUMBER	166.30

Percentage **Total Expenditure incurred on maintenance of Infrastructure
(Physical & academic support facilities + other expenses)
Excluding salary Component during the year X 100
Total Expenditure excluding salary**

Percentage $\frac{166.30}{258.67} \times 100$ = 64.29 %

AS PER BOOKS OF ACCOUNTS

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Mumbai-01



19/12/2024
M.A.A. Gangat
Chartered Accountant
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041468

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