

Anjuman-I-Islam's Institute of Hospitality Management **NAAC Accredited B+**

(Affiliated to the University of Mumbai) 92, Dr. Dadabhai Naoroji Road, Opp CSMT, Mumbai - 400 001. Tel.: +91 22 2265 2272 / 2270 2997 Website: www.anjumanihm.com E-mail: principal@anjumanihm.com / rukshana.principal@anjumanihmct.org

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) & 4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget	Expenditure	Total	Expenditure	Expenditure	Other
	allocated for	for	expenditur	on	on	Expenses
	infrastructure	infrastructure	e excluding	maintenance	maintenance of	Excluding
	augmentation	augmentation	Salary	of academic	physical	Salary (In
			-	facilities	facilities	Lakhs)
				(excluding	(excluding	
				salary for	salary for	
				human	human	
				resources)	resources)	
2023-24	84,67,000	92,37,910	2,58,67,422	52,40,034	82,75,534	31,13,944

AS Per BOOKS OF Accounts

Anjuman-I-Islam's Institute of Hospitality Management

Mumbai-01

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M.A.A. wangat chartered Accountant

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